

2023 Annual Report





Partners,

2023 marked the 163rd year that Boys & Girls Clubs have invested in the futures of our nation's young people. While we have seen many changes and much growth during that time, our enduring mission has remained the same: to enable young people to reach their full potential and realize their greatest future as productive, caring, healthy and responsible citizens. Boys & Girls Clubs of America, as well as the more than 5,400 local Clubs around the country and on U.S. military installations around the world, could not do our important work without the support of our incredible and dedicated Club staff, volunteers, board members, alumni, advocates and donors.

Because of your contribution to our shared mission, in 2023 we opened doors of opportunity for 3.3 million kids and teens. This included doors to new passions, new friendships, new mentors, new skills and experiences, and new resources and opportunities. Our nation's young people had the safe spaces they needed to be themselves, use their voices, build supportive relationships, learn, have fun and thrive not only then, but into their futures.

The positive impact your support made is evidenced by the outcomes of the youth that we served day in and day out. Our 2023 Member Survey showed that Club teens are confident in themselves and their abilities with 95% believing that they can do most things when they try their best. They show strong character with 86% saying they stand up for what is right, even if their friends disagree. Our Club kids are put on a successful path in their academics and for their future careers with 94% of Club teens reporting they feel like they have the skills needed to be successful in a job, and 93% of Club youth expecting to graduate from high school.

Seeing what comes from our work together encourages us to further improve and innovate our programs in areas like the arts, STEM, healthy habits, nutrition, workforce readiness and recreation. It encourages us to invest even more in the leadership and staff of local Clubs, and to equip Clubs with the technology and systems that allow them to serve kids more effectively and safely. While the work that happens across our network is layered, it is ultimately the simple decision to do whatever it takes to support our youth that keeps us going.

We cannot do this work without your support. You help us ensure the leaders and changemakers of both today and tomorrow are equipped for the challenges and opportunities they will face on their way to great futures. We are inspired to continue this essential work with you, and we hope that you are, too. Please enjoy the updates from 2023 in this report and on our website.

In service,

James L. Clark
President and CFO

Seem O Clark

Chris Abele Board Chair





At a Glance



Kids and teens need safe, welcoming places where they can learn, grow and thrive. That's where Boys & Girls Clubs of America comes in. For more than 160 years, Boys & Girls Clubs have been a second home for generations of families. We believe every young person deserves access to meaningful life experiences designed to empower youth to lead healthy, productive lives. Through caring mentors, innovative programs and an unwavering commitment to safety and inclusion, Clubs do whatever it takes to support kids and teens on their paths to great futures.

MISSION

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

Boys & Girls Clubs...

BUILD A HEALTHIER GENERATION

90% of Club members understand how their feelings influence their actions, and **89**% work to figure out a solution if they have a problem.

SUPPORT GLOBALLY COMPETITIVE GRADUATES

93% of Club members expect to graduate from high school, and **93**% of members in 11th and 12th grades know what education or training they'll need for the career they want.

EMPOWER 21ST CENTURY LEADERS

81% of Club members believe they can make a difference in their community, and **86**% feel they can stand up for what they think is right, even if their friends disagree.

PREPARE YOUTH FROM KINDERGARTEN TO CAREER

94% of Club teenage members believe they have the skills needed to succeed in a job, and **94**% of Club members can work with people who are different than them.

Boys & Girls Clubs serve 3.3 million young people - 1.6 million through membership and 1.7 million through community outreach - in more than 5,400 Club facilities, including:



2,600+

school-based Clubs



470

BGCA-affiliated Youth Centers on U.S. military installations worldwide



1,200+

Clubs in rural areas



+008

Clubs in public housing or community-based Clubs



259

Clubs on Native lands, making Boys & Girls Clubs the largest youth development provider to Native communities



On a typical day, **414,000 kids and teens** enter the doors of a Boys & Girls Club.



56% of Club members live in households that qualify for free or reduced-price school lunches.

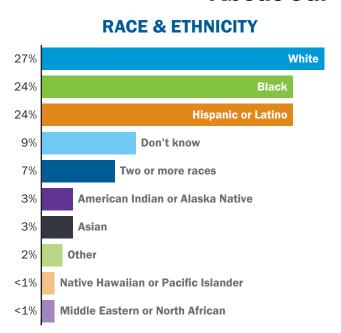
BOYS & GIRLS CLUBS OF AMERICA IS HIGHLY RESPECTED

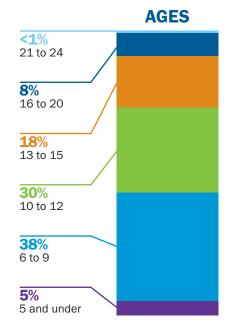
Boys & Girls Clubs of America maintains Candid's highest Platinum Seal of Transparency, and Charity Navigator has rated Boys & Girls Clubs of America a Four-Star Charity.



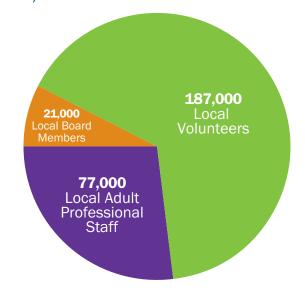


About Our Club Members





285,000 ADULT STAFF & VOLUNTEERS







Thank you to our partners who make it possible for us to serve kids and help them build great futures. Please visit BGCA.org/OurPartners to learn more.

2023 National Youth Outcomes Data, Boys & Girls Clubs of America
Daily attendance, membership and staff/volunteer data calculated from 2023 Boys & Girls Club Annual Reports.

Consolidated Income & Expenses

All numbers are in thousands.

With donor restrictions

Total Net Assets

GIFT SUPPORT	2023		2022	
	INCOME	%	INCOME	%
Individuals	23,960	7.0%	47,255	14.8%
Corporations	97,031	28.5%	74,958	23.5%
Foundations	14,537	4.4%	38,521	12.2%
Special events	4,578	1.4%	5,906	1.9%
Trust funds	1,830	0.5%	1,659	0.5%
Public grants (govt grants)	147,195*	43.3%	167,134*	52.4%
Total Gift Support	289,131	85.1%	335,433	105.3%
OTHER REVENUE	INCOME	%	INCOME	%
Dues from Clubs	17,344	5.1%	14,454	4.5%
Investment return	28,638	8.4%	(32,437)	-10.2%
Miscellaneous	4,798	1.4%	1,237	0.4%
Total Other Revenue	50,780	14.9%	(16,746)	-5.3%
Total Support and Revenue	339,911	100.0%	318,687	100.0%
	2023		2022	
PROGRAM SERVICES FOR CLUBS	EXPENSES	%	EXPENSES	%
On-site assistance to member Clubs	159,993	41.4%	118,738	38.4%
Leadership training and development of youth programs	190,568	49.2%	156,001	50.4%
Total Program Services	350,561	90.6%	274,739	88.8%
SUPPORTING SERVICES	EXPENSES	%	EXPENSES	%
Fundraising	14,850	3.8%	15,781	5.1%
Mangement and general	21,666	5.6%	18,874	6.1%
Total Supporting Services	36,516	9.4%	34,655	11.2%
Total Expenses	387,077	100.0%	309,394	100.0%
NET ASSETS	EXPENSES	%	EXPENSES	%
Without donor restrictions	178,607	39.7%	199,671	40.1%
With denor restrictions	274 005	60.30/	207.006	FO 00/

^{*} Of this, \$134,161 for 2023 and \$132,779 for 2022 was passed through to certain affiliated local member Clubs.

271.805

450,412

60.3%

100.0%

297,906

497,577

59.9%

100.0%



National Headquarters

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